

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: CENTRALIZATOR

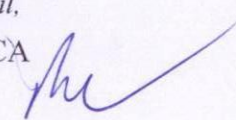
- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		669.00	0.00	196.00	169.00	162.00	142.00	620.00	640.00	660.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	669.00	0.00	196.00	169.00	162.00	142.00	620.00	640.00	660.00
CHELTUIELI CURENTE (cod	01	669.00	0.00	196.00	169.00	162.00	142.00	620.00	640.00	660.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	379.00	0.00	96.00	99.00	92.00	92.00	400.00	410.00	420.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	288.00	0.00	73.00	75.00	70.00	70.00	0.00	0.00	0.00
Salarii de baza	10.01.01	288.00	0.00	73.00	75.00	70.00	70.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	91.00	0.00	23.00	24.00	22.00	22.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	21.00	0.00	5.00	6.00	5.00	5.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	290.00	0.00	100.00	70.00	70.00	50.00	220.00	230.00	240.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	290.00	0.00	100.00	70.00	70.00	50.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	290.00	0.00	100.00	70.00	70.00	50.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DRAGUSENION


Conducatorul compartimentului
financiar-contabil,
RISTEA RODICA



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CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati

PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		589.00	0.00	176.00	149.00	142.00	122.00	620.00	640.00	660.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	589.00	0.00	176.00	149.00	142.00	122.00	620.00	640.00	660.00
CHELTUIELI CURENTE (cod	01	589.00	0.00	176.00	149.00	142.00	122.00	620.00	640.00	660.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	379.00	0.00	96.00	99.00	92.00	92.00	400.00	410.00	420.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	288.00	0.00	73.00	75.00	70.00	70.00	0.00	0.00	0.00
Salarii de baza	10.01.01	288.00	0.00	73.00	75.00	70.00	70.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	91.00	0.00	23.00	24.00	22.00	22.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	21.00	0.00	5.00	6.00	5.00	5.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	210.00	0.00	80.00	50.00	50.00	30.00	220.00	230.00	240.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	210.00	0.00	80.00	50.00	50.00	30.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	210.00	0.00	80.00	50.00	50.00	30.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ROMANIA
DRAGOSINA
PAULESTI
PRAHOVA

Conducatorul compartimentului
financiar-contabil,

RISTEA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 15 - Prevenirea excluderii sociale

PARAGRAFUL: 01 - Ajutor social

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod	01	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

DRAGUSIN ION



Conducatorul compartimentului financiar-contabil,

RISTEA RODICA